

2016/17 School Budget Allocations - January 2016 Base Formula Compared to 2015/16 Actual Allocation

Cost Centre	SCHOOL	2015/16 ACTUAL FORMULA (prior to MFG/Capping)			2016/17 INDICATIVE (prior to MFG/Capping)			Change Before MFG	MFG / (CAP)			Overall Change			
		Formula Budget	Pupil No's (Oct 2014)	Per Pupil Funding	Formula Budget	Pupil No's (Oct 2015)	Per Pupil Funding		2015/16	2016/17	Change	(inc. Protection)	Pupil No's		
95600	Chaddleworth St. Andrew's Church of England Primary School	201,492	21	9,594.87	223,263	27	8,269.00	21,771		0	0		21,771	6	
95200	Sheffield Church of England Primary School	214,885	25	8,595.39	213,430	25	8,537.20	-1,455	9,809	9,920	111		-1,343	0	
91700	Brimpton Church of England Primary School	260,549	43	6,059.29	263,937	43	6,138.07	3,388	19,767	10,692	-9,075		-5,687	0	
91300	Beeton Church of England Controlled Primary School	275,720	46	5,993.90	287,299	49	5,863.25	11,580	8,616	4,975	-3,641		7,939	3	
92700	The Ilsleys' Primary School	299,555	56	5,349.20	330,666	66	5,010.09	31,111		0	-375		30,736	10	
92800	Enborne Church of England Primary School	310,211	58	5,348.46	318,650	60	5,310.83	8,439		0	0		8,439	2	
93800	Inkpen Primary School	347,799	71	4,898.58	354,091	72	4,917.93	6,292	4,175	0	-4,175		2,117	1	
97400	Yattendon Church of England Primary School	360,035	76	4,737.30	351,124	73	4,809.91	-8,911	17,063	12,561	-4,502		-13,414	-3	
94900	Purley Church of England Infants School	375,134	78	4,809.41	445,724	100	4,457.24	70,590		0	0		70,590	22	
95100	Shaw-cum-Donnington Church of England Primary School	422,497	91	4,642.82	423,423	92	4,602.42	926	48,252	46,002	-2,250		-1,324	1	
96700	Welford and Wickham Church of England Primary School	409,569	91	4,500.75	422,516	95	4,447.54	12,947	9,427	4,717	-4,710		8,237	4	
97300	Woolhampton Church of England Primary School	426,717	96	4,444.97	401,865	90	4,465.16	-24,852		7,849	7,849		-17,003	-6	
93500	Hampstead Norreys Church of England Primary School	441,163	100	4,411.63	416,029	91	4,571.74	-25,134		0	0		-25,134	-9	
96500	Sulhamstead and Ufton Nervet Church of England Voluntary Aided Primary School	438,902	102	4,302.96	443,005	102	4,343.19	4,103		0	0		4,103	0	
96400	Streatley Church of England Voluntary Controlled Primary School	451,862	104	4,344.83	413,130	91	4,539.90	-38,732		0	0		-38,732	-13	
91600	Brightwalton Church of England Aided Primary School	445,729	104	4,285.86	441,766	103	4,288.99	-3,963		0	0		-3,963	-1	
91400	Beenham Primary School	469,833	105	4,474.60	458,815	102	4,498.18	-11,018		3,055	3,055		-7,963	-3	
92300	Curridge Primary School	444,873	105	4,236.89	446,745	104	4,295.62	1,872		0	0		1,872	-1	
96300	Stockcross Church of England Primary School	454,815	108	4,211.25	436,714	103	4,239.95	-18,101		0	0		-18,101	-5	
92900	Englefield Church of England Primary School	464,772	111	4,187.14	446,553	105	4,252.89	-18,219		0	0		-18,219	-6	
91800	Bucklebury Church of England Primary School	523,151	125	4,185.21	507,564	121	4,194.74	-15,587		703	703		-14,884	-4	
91100	Basilidon Church of England Primary School	557,919	139	4,013.80	578,154	144	4,014.96	20,235		0	0		20,235	5	
91500	Bradfield Church of England Primary School	570,805	139	4,106.51	547,615	132	4,148.60	-23,191		656	656		-22,535	-7	
94200	Kintbury St. Mary's Church of England Primary School	595,572	145	4,107.39	564,727	137	4,122.10	-30,845		24,488	22,234	-2,254		-33,099	-8
94500	Mrs. Bland's Infant & Nursery School	674,165	165	4,085.85	684,912	167	4,101.27	10,748		0	0		10,748	2	
95800	Mortimer St. Johns Church of England Infant School	663,989	168	3,952.31	657,234	168	3,912.11	-6,755		2,120	2,120		-4,635	0	
91000	Aldermaston Church of England Primary School	678,121	168	4,036.43	698,436	177	3,945.97	-20,315		0	0		20,315	9	
92200	Compton Church of England Primary School	686,365	176	3,899.80	696,933	181	3,850.46	-10,569		0	0		10,569	5	
96800	Westwood Farm Infant School	708,591	181	3,914.87	679,202	173	3,926.02	-29,389		1,849	1,849		-27,540	-8	
97700	St. John the Evangelist Infant & Nursery School	698,358	181	3,858.33	689,975	179	3,854.61	-8,383		0	0		-8,383	-2	
93100	Fir Tree Primary School & Nursery	776,905	182	4,268.71	748,932	179	4,183.98	-27,973		18,361	18,361		-9,612	-3	
95900	Cold Ash St. Mark's Church of England Primary School	691,116	183	3,776.59	720,327	193	3,732.27	-29,211		0	0		29,211	10	
94300	Lambourn Church of England Primary School	754,716	185	4,079.54	746,598	185	4,035.66	-8,118		0	0		-8,118	0	
93600	Hermitage Primary School	716,014	186	3,849.54	721,491	188	3,837.72	-5,477		0	0		5,477	2	
94600	Pangbourne Primary School	737,588	190	3,882.04	764,352	199	3,840.97	-26,764		0	0		26,764	9	
92400	Chieveley Primary School	733,574	194	3,781.31	780,229	210	3,715.38	-46,655		0	0		46,655	16	
91900	Burghfield St. Mary's Church of England Primary School	752,556	200	3,762.78	746,934	198	3,772.40	-5,622		0	0		-5,622	-2	
94100	Kennet Valley Primary School	803,597	200	4,017.98	778,932	193	4,035.92	-24,665		0	0		-24,665	-7	
97800	St. Joseph's Catholic Primary School	772,191	200	3,860.96	785,464	205	3,831.53	-13,273		0	0		13,273	5	
95700	St. Finian's Catholic Primary School	745,588	201	3,709.39	740,372	198	3,739.25	-5,216		0	0		-5,216	-3	
93400	Garland Junior School	806,551	207	3,896.38	815,351	211	3,864.22	8,801		0	0		8,801	4	
92500	Downsway Primary School	797,525	214	3,726.75	794,367	212	3,747.01	-3,158		0	0		-3,158	-2	
95000	Robert Sandilands Primary School & Nursery	843,584	215	3,923.65	888,124	230	3,861.41	-44,540		0	0		44,540	15	
96900	Westwood Farm Junior School	814,063	217	3,751.44	828,092	222	3,730.14	-14,029		0	0		14,029	5	
97500	Mortimer St. Mary's Church of England Junior School	815,432	224	3,640.32	821,767	224	3,668.60	6,335		0	0		6,335	0	
92000	Calcot Infant School & Nursery	906,145	224	4,045.29	946,884	241	3,928.98	-40,738		0	0		40,738	17	
94000	John Rankin Junior School	843,855	227	3,717.42	914,660	250	3,658.64	-70,806		0	0		70,806	23	
94400	Long Lane Primary School	879,354	243	3,618.74	837,334	228	3,672.52	-42,020		0	0		-42,020	-15	
96600	Theale Church of England Primary School	917,204	246	3,728.47	946,568	257	3,683.14	-29,364		0	0		29,364	11	
94700	Parsons Down Infant School	938,283	251	3,738.18	896,271	241	3,718.97	-42,012		8,043	8,043		-33,969	-10	
96200	St. Nicolas Church of England Junior School	925,355	251	3,686.67	915,220	251	3,646.30	-10,135		0	0		-10,135	0	
92100	Calcot Junior School	991,882	256	3,874.54	1,052,237	271	3,882.79	60,355		0	0		60,355	15	
93900	John Rankin Infant & Nursery School	948,980	259	3,664.02	980,493	268	3,658.56	31,513		0	0		31,513	9	
95300	Speenhamland Primary School	1,009,657	262	3,853.65	1,040,096	272	3,823.88	30,439		0	0		30,439	10	
94800	Parsons Down Junior School	1,067,342	290	3,680.49	1,116,754	305	3,661.49	49,412		0	0		49,412	15	
95400	Springfield Primary School	1,048,785	293	3,579.47	1,084,063	303	3,577.77	35,278		0	0		35,278	10	
98700	The Willows Primary School	1,190,084	294	4,047.91	1,311,020	334	3,925.21	120,936		12,452	12,452		133,388	40	
97000	Whitelands Park Primary School	1,133,633	305	3,716.83	1,106,023	298	3,711.49	-27,610		0	0		-27,610	-7	
99400	The Wincombe School	1,185,507	307	3,861.59	1,242,393	332	3,742.15	56,886	116,561	135,083	18,522		75,408	25	
96100	St. Pauls Catholic Primary School	1,168,287	328	3,561.85	1,163,803	327	3,559.03	-4,484		0	0		-4,484	-1	
99700	Thatcham Park Church of England Primary School	1,385,182	389	3,560.88	1,438,654	403	3,569.86	53,472		0	0		53,472	14	
95500	Spurcroft Primary School	1,407,965	398	3,537.60	1,475,782	416	3,547.55	67,817		0	0		67,817	18	
91200	Birch Copse Primary School	1,432,582	416	3,443.71	1,437,000	419	3,429.59	4,417		0	0		4,417	3	
93700	Hungerford Primary School	1,502,264	426	3,526.44	1,450,669	409	3,546.87	-51,594		0	0		-51,594	-17	
93000	Falkland Primary School	1,502,479	451	3,331.44	1,523,017	456	3,339.95	20,538	12,677	0	-12,677		7,861	5	
93200	Francis Baily Primary School	1,771,388	519	3,413.08	1,835,634	538	3,411.96	64,246	76,290	48,268	-28,022		36,224	19	
99000	John O'Gaunt Community Technology College	2,130,918	375	5,682.45	1,994,871	348	5,732.39	-136,046	31,426	8,917	-22,509		-158,556	-27	
99900	Trinity School & Performing Arts College	3,763,882	717	5,249.49	3,970,854	770	5,156.95	206,972		2,888	2,888		209,859	53	
99300	Park House School	3,842,703	769	4,997.01	3,829,161	771	4,966.49	-13,543		0	0		-13,543	2	
99500	Theale Green Community School	3,953,146	793	4,985.05	3,335,774	666	5,008.67	-617,372		0	0		-617,372	-127	
99600	The Willink School	4,125,700	843	4,894.07	4,170,978	858	4,861.28	45,277		0	0		45,277	15	
98900	Denefield School	4,391,173	863	5,088.27	4,406,708	884	4,984.96	15,535		23,709	23,709		39,244	21	
98800	The Downs School	4,292,982	902	4,759.40	4,262,919	898	4,747.13	-30,063		0	0		-30,063	-4	
99800	St. Bartholomew's School	5,959,955	1,247	4,779.43	5,920,952	1,248	4,744.35	-39,003		0	0		-39,003	1	
99200	Little Heath School	6,134,860	1,277	4,804.12	6,127,320	1,276	4,801.97	-7,540		0	0		-7,540	-1	
99100	Kennet School	6,782,583	1,393	4,869.05	6,699,531	1,373	4,879.48	-83,052		0	0		-83,052	-20	
	PRIMARY TOTAL	49,590,361	12,811	3,871	50,239,405	13,038	3,853	649,044	347,500	349,539	2,039	651,083	227		
	SECONDARY TOTAL	45,377,903	9,179	4,944	44,719,069	9,092	4,919	-658,834	31,426	35,513	4,087	-654,747	-87		
	TOTAL ALL SCHOOLS	94,968,263	21,990		94,958,474	22,130		-9,790	378,926	385,052	6,126	-3,664	140		